



# CITY MANAGER'S **UPDATE**

Monthly report to the City of Annapolis City Council

MAY 2015

## TABLE OF CONTENTS

### Performance Measures

Police Calls and Service Times

Crime

Condition Index for Streets

Diversion Rate of Solid Waste from Disposal at a Landfill

Water Quality Testing Results

Permits

Value of Private Construction - \$2,849,440.87

Private Construction Inspections Performed

### Budget Status

### Central Purchasing

Current Procurements

Completed Procurements

Pending Procurements

### Capital Projects

Pump Station Replacement/Rehabilitation

Sewer Rehabilitation & Water Distribution

Wastewater System Supervisory, Control and Data Acquisition (SCADA) System Upgrade

Water Treatment Plant (WTP)

Annapolis Water Reclamation Facility (AWRF) Projects (County managed)

Dam Repair at Waterworks Park

City Hall Restoration

Landfill Gas Mitigation

Maintenance Facilities

Stormwater Management Retrofit

Maynard Burgess House

Main Street Reconstruction

City Dock Bulkhead Replacement, Phase 2

### Personnel Update

New Hires

Promotions/Internal Vacancies Filled

### Law Office Report

Open Litigation

Adopted Legislation

Alcoholic Beverage Control Board

### City Clerk

Board of Supervisors of Election

[Public Safety Update](#)

[EMERGENCY MANAGEMENT](#)

[Police Department](#)

[Building Activity](#)

[Planning Activity](#)

[Comprehensive Planning](#)

[Current Planning](#)

[Community Development](#)

[Historic Preservation](#)

[Recreation and Parks](#)

[Parks](#)

[Recreation](#)

[Harbormaster](#)

[Transportation](#)

[Activity Report](#)

## Performance Measures

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### Police Calls and Service Times

Month	2012	2013	2014	2015		Average Emergency Response Time		PI Accident/ Response	Armed Subject/ Response	Shots Fired/ Response
January	3153	2596	2894	2571		1:30 Minutes		12 = 1:20	3 = 1:31	19 = 1:41
February	2725	2399	2714	2422		2:09 Minutes		9 = 2:18	2 = 1:15	6 = 2:55
March	3217	3117	2885	2714		1:06 Minutes		13 = 1:07	9 = 1:18	3 = 0:55
April	2997	2931	3005	2808		1:24 Minutes		21 = 1:50	6 = 1:06	15 = 1:17
May	3259	3145	3197	2961		1:28 Minutes		14 = 1:11	4 = 2:13	20 = 1:01
June	3100	3051	3161							
July	3123	3176	3515							
August	3033	2995	3280							
September	3180	3342	3129							
October	3239	3269	3158							
November	2748	3472	2763							
December	2667	2670	2551							
Totals	36163	36252	36252	13,476						
Avg Per Day	106.1 cfs	99.5 cfs	98.5 cfs	95.5 cfs						

## Crime

Crime	Murder	Rape	Rob Arm	Rob NWU	Agg Aslt		Burg- Res	Burg-Com	Larceny	MV Theft	Total
May 15	1	0	4	4	13		22	5	61	9	119
May 14	0	2	4	5	18		16	6	85	7	143
Diff +/-	+1	-2	0	-1	-5		+6	-1	-24	+2	-24
Diff % +/-	100.00%	-100.00%	0.00%	-20.00%	-27.78%		+27.27%	-16.67%	-28.24%	+22.22%	-16.78%
				Monthly	Total					Monthly	Total
	Violent Crime Diff +/-			-7	-24.14%		Property Crime Diff+/-			-17	-14.91%

Crime for the month is down 17% as compared to May 2014. Violent crime is down 24% and property crime is down almost 15%. Even though the crime numbers are low we did experience our first homicide of the year. Burglaries were up in the beginning of month but declined with the arrest of two (2) suspects. Motor vehicle theft is up by two (2) incidents.

## Condition Index for Streets

- Total length of City streets – approximately 90 miles of roadway are City maintained.
- Weighted average “Remaining Surface Life” of City streets – 8.1 years
- 2015 paving total – 0.38 miles

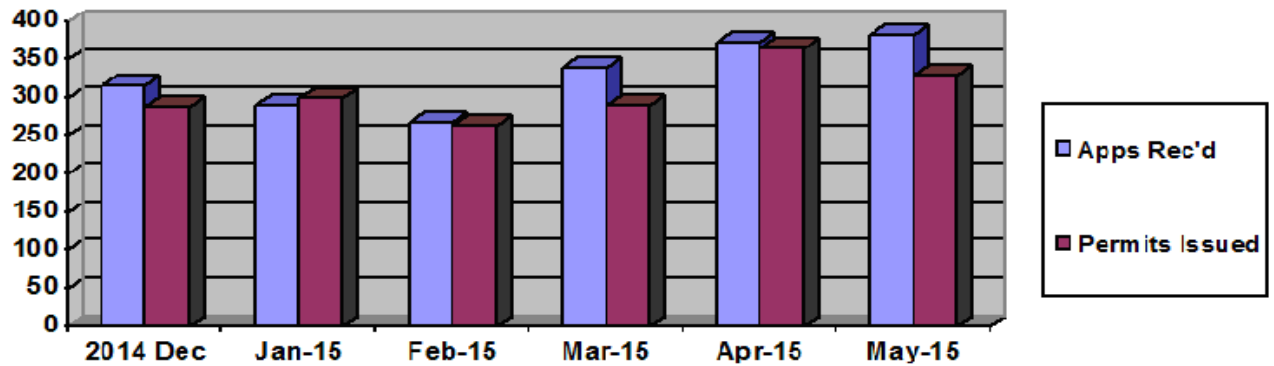
## Diversion Rate of Solid Waste from Disposal at a Landfill

- May diversion rate – 40.8%
- 12-month (June 2014 – May 2015) diversion rate – 43.6%

## Water Quality Testing Results

- There were no water quality issues with the May water samples.
- There have been no water quality issues with water samples taken in 2015.

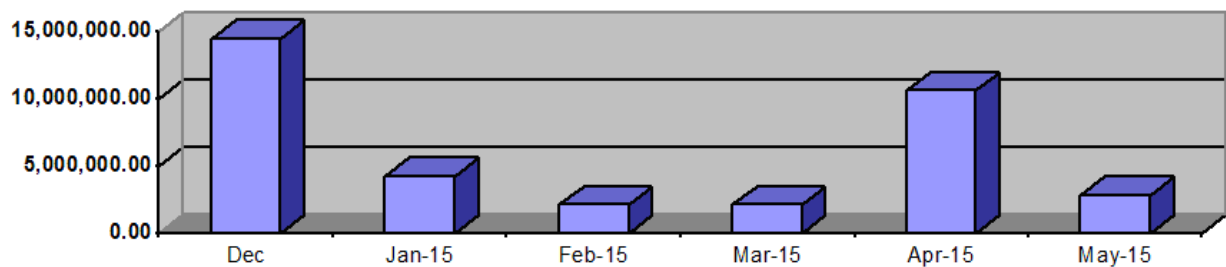
## Permits



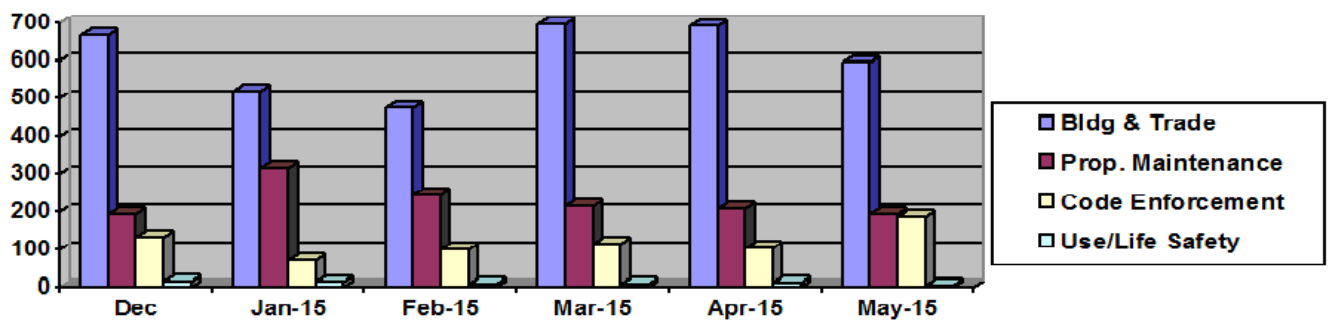
Permit applications received - 382

Permits issued - 329

## Value of Private Construction - \$2,849,440.87



## Private Construction Inspections Performed

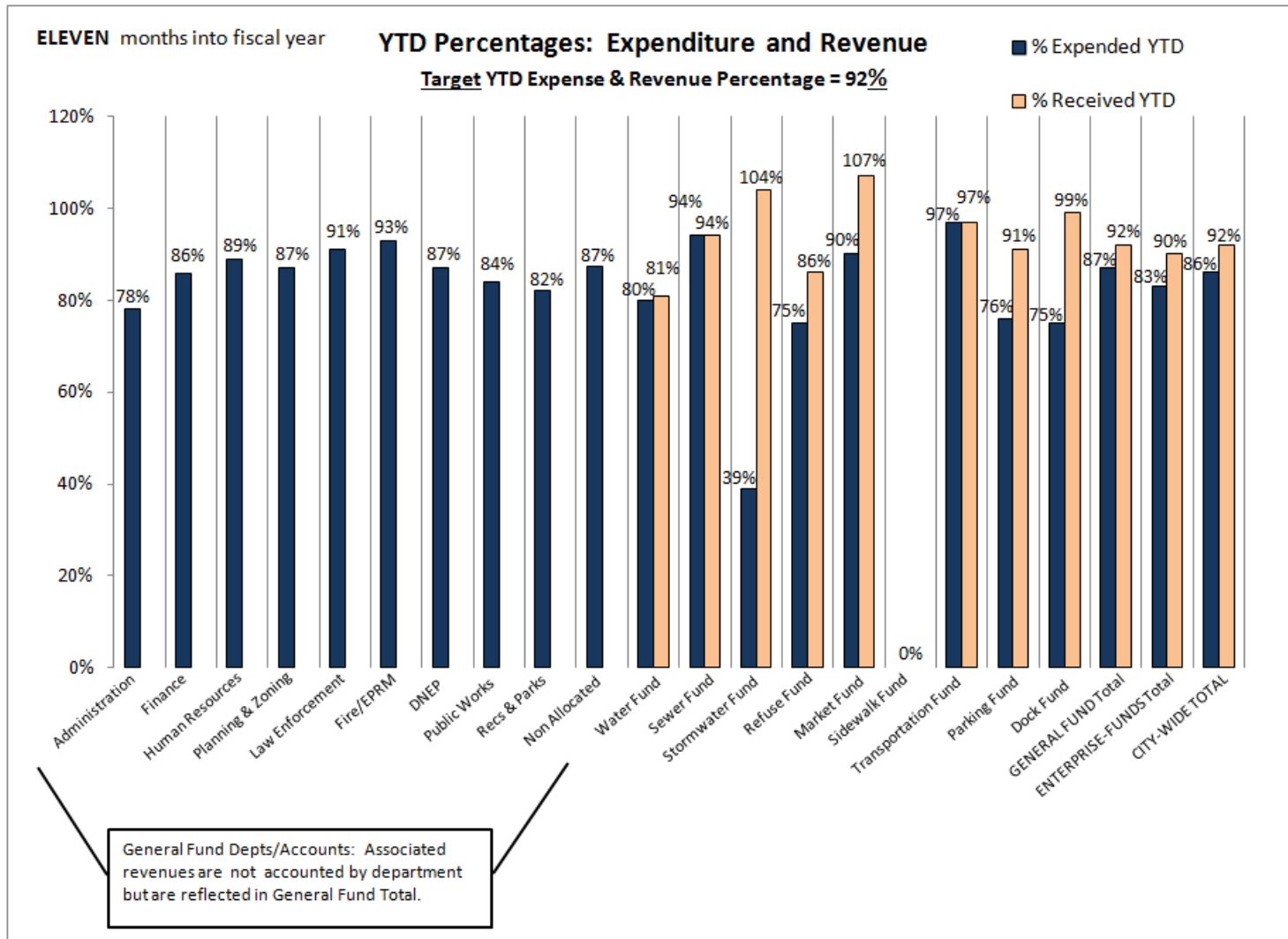


Building and Trade Inspections - 596

Property Maintenance Inspections - 193

Code Enforcement Inspections - 187

## Budget Status



## Central Purchasing

### Current Procurements

#### RFP 14-14 DPW Maintenance Facilities – Design/Build Services

- Awarded to Gardiner & Gardiner. Contract in process.

#### RFP 15-11 – Integrated Parking Operations and Management Services

- 5 firms short-listed. Proposals due 7/1.

**RFP 15-12 Annapolis Renewable Energy Park**

-5 Proposals received. Under review.

**RFP 15-14 – Sale/Lease of 9 St. Mary’s Street Property**

– 8 Proposals received. Under review.

**RFP 15-15– Bus Shelters**

- Bids due 6/23.

**RFP 15-18 – Historic Preservation Consultants**

- 23 Qualification statements received. Under review.

**IFB 15-17 – Annapolis Dam Repairs**

- 3 Bids received. Under review.

**RFP 15-20 – Eastport Traffic Study**

- 3 Proposals received. Under review.

**RFP 15-21 – APD Indoor Firing Range Replacement**

- 3 Proposals received. Under review.

**RFP 15-22 – APD Firing Range Ventilation System Replacement**

- 3 Proposals received. Under review.

**RFP 15-23 – Upper West Street Sector Study**

- Proposals due 6/24.

**IFB 15-25 – City Dock Bulkhead Replacement – Steel Sheet Piles**

- One Bid received. Under review.

**IFB 15-27 – Second Street Pump Station Repairs**

- Bids due 6/25.

**RFQ 15-28 – City Dock Bulkhead Replacement – Construction Services**

- Statement of Qualifications due 6/4.

**Completed Procurements**

**RFP 13-27 Maynard Burgess House Renovation**

- Awarded to Lewis Contractors. Project scheduled for May 2015 completion.

**RFP 14-12 – City Dock Bulkhead Replacement - Design**

- Awarded to EBA Engineering. Project scheduled for March 2015 completion.

**IFB 14-20 Bywater Road Pump Station**

- Awarded to JJID. Project scheduled for May 2015 completion.

**RFP 14-21 Flume Evaluation**

- Awarded to GHD. Project scheduled for August 2015 completion.

**RFP 14-22 Water and Sewer Buried Asset Evaluation**

- Awarded to GHD. Project scheduled for June 2015 completion.

**RFP 14-23 – Main Street Reconstruction Design Services**

- Awarded to EBA Engineering. Project scheduled for March 2015 completion.

**RFP 15-03 – Consulting Services – CDBG Program Consolidated Plan**

-Awarded to Urban Design Ventures. Plan scheduled for May 2015 completion.

**RFP 15-04 – Bundled Construction Projects – ADOT**

-Awarded to Albrecht Construction. Project scheduled for August 2015 completion.

**RFP 15-10 – Storm Water Management Inventory and Watershed Improvement Plan**

-Awarded to URS. Project scheduled for December 2015 completion.

**IFB 15-05 Janwal II Water Tank Painting**

- Awarded to Ionion Painting. Project scheduled for August 2015 completion.

**RFP 15-09 – Truxtun Pool Assessment**

- Awarded to SEI Architects. Project scheduled for September 2015 completion.

**Pending Procurements**

**RFP 15-13 Transit Bus Advertising Program**

- Draft at MTA. Waiting for concurrence to release RFP.

**RFP 15-19 – Energy Performance Contracting**

- Draft in progress. Anticipated release in July.

**RFP 15-26 – City Hall HVAC Replacement – Design/Build Services**

- Draft in progress. Anticipated release in June.

**IFB 16-01 – Water Treatment Chemicals**

- Draft in progress. Anticipated release in June.

**IFB 16-02 – Roadway Supplies**

- Draft in progress. Anticipated release in June.



## Capital Projects

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### **Pump Station Replacement/Rehabilitation**

Pump Replacement – An Invitation for Bids (IFB) for the bypass of the Second St. pump station and repair of the wetwell, in conjunction with installation of a new pump and rehabilitation of the motor control center, is currently being advertised for bids. A pre-bid meeting was held in late May and the bid opening is scheduled for the end of June. Bywater Pump Station Rehabilitation – Construction at the pump station site continues. The generator has been installed. Other completed work includes wetwell coating, wetwell piping, electrical work, and fence post installation.

### **Sewer Rehabilitation & Water Distribution**

USNA Flowmeter – The City acquired a new flowmeter for the Navy 2 location, for installation within the next month. Once the flowmeter is installed, additional data collection for evaluation of the existing flumes will be completed, and the kickoff meeting will be scheduled. Buried Asset Evaluation – A meeting was held on May 21 to discuss immediate water and sewer projects needs.

### **Wastewater System Supervisory, Control and Data Acquisition (SCADA) System Upgrade**

The final invoice for the SCADA equipment has been paid.

### **Water Treatment Plant (WTP)**

WTP Design/Build (D/B) – Project work continues, including submittal reviews, concrete slab and wall pours, concrete form and rebar work, installation of the raw water main and installation of the new sanitary sewer main. Work on the Anne Arundel County – City of Annapolis water main interconnection is nearly complete.

### **Annapolis Water Reclamation Facility (AWRF) Projects (County managed)**

Influent Pump Station – The County Purchasing Department has awarded a contract for an engineering study of the hydraulic issues at AWRF Influent Pump Station (for City flow) & Kick-off meeting is scheduled on June 2. Flow Measurement Improvements – The progress meeting for the Mayo force main project, which will include AWRF City and County flow measurement improvements, was May 12.

### **Dam Repair at Waterworks Park**

Bids were received on April 30. The City is verifying references and other supplied documentation. The low bidder was M2 Construction. We met with the contractor to discuss his subcontractors, means and methods, and areas of concern. We requested additional references for the subcontractors. A proposal from SCS Engineers, the design engineers, was received and accepted for inspection services (required by MDE), certification and the first annual inspection. Requested a budget revision to cover additional anticipated costs.

## **City Hall Restoration**

Received approval to relocate trees behind City Hall to clear space for the new generator. The HVAC Request for Qualifications for a design-build project was pushed back to June.

## **Landfill Gas Mitigation**

Comments from MDE on the revised Nature and Extent Study (NES) were received on May 13. Comments indicate that the NES does not require further revision and that an Assessment of Corrective Measures (ACM) report must be completed by November 2015. An RFP for completion of the ACM is being developed. Sampling work continues for the semi-annual monitoring events.

## **Maintenance Facilities**

Contract to demolish 935 Spa Road facility to be executed in June. Portable units to be delivered from Anne Arundel County Public Schools in June or early July.

## **Stormwater Management Retrofit**

A pipe repair project is planned at 806 Tyler Avenue, with construction planned for June 2015. Additional repair projects have been identified and inspected in the field.

## **Maynard Burgess House**

Siding restoration 90% complete. The west elevation, which is the most historic, requires additional work not included in original contract. Designs for repairs have been submitted.

## **Main Street Reconstruction**

The Main Street design is underway, with completion in the June-July 2015 timeframe. An inventory of buildings with sprinkler system connections indicates that approximately 51 buildings do not have sprinkler connections.

## **City Dock Bulkhead Replacement, Phase 2**

A Request for Qualifications (RFQ) to pre-qualify contractors for the bulkhead project was released on May 6. Statements of Qualifications (SOQ's) are due from potential contractors on June 4. 100% Bid Documents (Plan & Specs) are due to the City on June 9 for review and comment. Final 100% Bid documents to be distributed to pre-qualified bidders on June 25. Bids for steel were received on May 11. Low bid was \$1.747M. Steel order to be placed by July 15. Preparing for another presentation before HPC to amend the approved HPC certificate. The City is requesting approval of a utility screen for the required electrical equipment, modification to the seawall to mount a Fire Department Connection with the required minimum 18" clearance from finished grade, and approval of a stormwater management planter at the Harbor Master's building.

## Personnel Update

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### New Hires

Recreation and Parks - Seasonal (7)  
Public Works - Temporary (1)

### Promotions/Internal Vacancies Filled

Finance - Accounting Associate II  
Fire - Firefighter III

## Law Office Report

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### Open Litigation

Case Name	Dept	Comments
White, et al. v. COA U.S. District Court Case No. CV-01130-JFM (L21-13)	APD	Motions pending
Moe's Southwest Grill PJR A.A. Circuit Court Case No. C-2013-178391 (L39-13)	BOA	Court of Special Appeals affirmed Circuit Court decision, which affirmed BOA approval of special exception for Chipotle Mexican Grill at 36 Market Space
City of Annapolis v. SPAW, LLC (Municipal Infractions) A.A. District Court Case No. 3z36100886, 5z36100888	HPC	Appeal to Circuit Court of District Court's finding of Municipal infraction; trial 12/17/14 – continuation of trial date pending
Travis v. City US District Court Case No. 1:14-CV-00424-ELH (L4-14)	APD	Trial 8/17/15
McShane Glover – PJR A.A. Circuit Court Case No. C-2014-190935 AA (L72-14)	HPC	Motions and memoranda pending
Stansbury v. COA U.S. District Court of MD, Civil Action No. 1:15-CV-497-GLR	PW	Complaint and Answer filed; discovery ongoing
City v. Groblewski A.A. District Court Case No. CV-15-003794	AFD	Complaint filed; awaiting service of process
Rodriguez v. City of Annapolis A.A. District Court Case No. CV-15-003948	DOT	Complaint and Answer filed; discovery ongoing
City v. Roosevelt Gross, et al. A.A. District Court Case No. CV-14-000033	DNEP	Complaint and Answers filed; trial date 7/14/15
Annapolis Neck Peninsula Federation PJR (Quiet Waters)	PC	Petition for Judicial Review and Answer filed

A.A. Circuit Court Case No. CV-2015-001510 (L55-15)		
Sheahan PJR (3 Revell Street) A.A. Circuit Court Case No. CV-2015-001576 (L56-15)	HPC	Petition for Judicial Review and Answer filed
Cecelia Brown v. COA A.A. District Court Case No. CV-15-004927 (L59-15)	PW	Complaint and Answer filed; discovery ongoing
Deanna Crawford v. COA A.A. District Court Case No. CV-15-004930 (L58-15)	DOT	Complaint and Answer filed; discovery ongoing
<b>MCCR / EEOC Cases:</b>		
MCCR / APD	APD	Fact-finding conference heard on 4/15/15; decision pending
Trial Board Cases #1	APD	Trial Board occurred 5/19/15; all charges sustained
<b>Administrative Hearings:</b>		
Walsh v. City (BBOA)	DNEP	Consent Order approved 5/26/15
<b>Workers' Compensation Appeals to Circuit Court:</b>		
Imhof v. City		Trial date set for 6/11/15 and 6/12/15---Videotape Depositions of both Claimant (6/2/15) and Defense Expert (5/20/15) complete. Defense working on voir dire, jury instructions and proposed verdict sheet.
Cook v. City		Trial date set for August 4-5, 2015. Videotape Depositions of both Claimant (6/23) and Defense Expert (7/16) scheduled.
<b>Disability Retirement Review Board Appeals:</b>		
Aaron v. City	AFD	Hearing pending on 6/18/15
<b>Union Grievances:</b>		
(none)		

## Adopted Legislation

Adopted on 5/18/15

- **O-36-14 Building Board of Appeals Member Qualifications** - For the purpose of amending the membership qualifications of the Building Board of Appeals so that at least one member has a working knowledge in the fields of forest conservation and environmental matters.
- **O-3-15 Risk Management** – For the purpose of providing that the City Council may establish written rules and regulations as necessary in the interest of risk management.

Adopted on 5/11/15

- **O-10-15 AAMC Lease Agreement for Stanton Center** – For the purpose of approving the lease for certain City-owned space in the Stanton Center to Anne Arundel Medical Center; and matters generally relating to said lease.
- **O-11-15 Annapolis Youth Services Bureau Lease Agreement for Stanton Center** – For the purpose of approving the lease for certain City-owned space in the Stanton Center to Annapolis Youth Services Bureau; and matters generally relating to said lease.
- **O-12-15 We Care Lease Agreement for Stanton Center** – For the purpose of approving the lease for certain City-owned space in the Stanton Center to We Care and Friends, Inc.; and matters generally relating to said lease.
- **O-19-15 Maryland Association of Counties Pooled OPEB Trust Fund** – For the purpose of authorizing the adoption and establishment of a non-pension post employment benefits trust.
- **R-7-15 City Sponsored Special Events in Fiscal Year 2016** – For the purpose of identifying City Sponsored Special Events and waiving certain related City Fees during Fiscal Year 2016.
- **R-13-15 Analysis of Impediments to Fair Housing** – For the purpose of adopting an Analysis of Impediments to Fair Housing.
- **Five-Year Consolidated Housing and Community Development Strategic Plan** – For the purpose of adopting a Five-Year Consolidated Housing and Community Development Strategic Plan for the period beginning July 1, 2016, through June 30, 2020.

## Alcoholic Beverage Control Board

### PUBLIC HEARING

- **WINE AND DESIGN** – New

Application for a new alcoholic beverage license Class WB – Wine Bar; Beer and Wine, on and off sale, eleven a.m. to twelve midnight seven days per week by Kenneth L. House, Veronica Lyn Jordan & Michael Tyler Jordan for the premises known as, Wine and Design of Annapolis inc., 32 West Street, Annapolis, Maryland 21401.

- **THE HARBOR GRILL – Transfer**

Application for a transfer of an existing Class B-4.x.a, Restaurant Beer, Wine and Liquor, On sale, six a.m. to twelve midnight seven days per week (special Sunday license), Off sale as authorized six days a week, In addition, sales as authorized from twelve midnight to two a.m. by Karen Wilder, Robin Bailey and Miriam Gilliland for the premises known as Harbor Side Grill LLC t/a The Harbor Grill (Formerly Known as Annapolis Crab Deck LLC t/a Phillips Crab Deck), 79 & 87 Prince George Street, Annapolis, Maryland 21401

- **CITIZEN COMPLAINT #20152– Maritime Museum**

Complaint by Mr. Steve Rodgers about the Oyster Festival Event

- **ARTS COUNCIL OF ANNE ARUNDEL COUNTY – Beer, Music & Arts Festival**

Request for a Special Class C, One Day Liquor License, including live music, for the Beer, Music & Arts Festival from 12:00 p.m. to 6:00 p.m. on September 12, 2015

- **EASTPORT DEMOCRATIC CLUB – Temporary Extension of Licensed Premises**

Request for a temporary seasonal extension of licensed premises to include outside picnic area and front porch during regular operating hours ending at 8:00 p.m. for the months of May, 2015 through November, 2015

- **EASTPORT DEMOCRATIC CLUB – Event open to the public #2 COG 12 oz. Regatta**

Request to hold an event open to the public with outside beverage service and live music during regular operating hours on August 15, 2015

- **EASTPORT DEMOCRATIC CLUB – Event open to the public #3 Eastport Oktoberfest**

Request to hold an event open to the public with outside beverage service and live music during regular operating hours on October 3, 2015

- **HISTORIC ANNAPOLIS INC– Special Event**

Request for a Special Class C, One Day Liquor License, including live music for a Special Event from 5:00 p.m. to 9:00 p.m. on June 17, 2015

- **STANTON COMMUNITY CENTER – Purnell Jones**

Request for Special Class C, One Day Liquor License, Beer, Wine and Liquor for private rental party from 7:00 p.m. to 11:00 p.m. on May 30, 2015

- **STANTON COMMUNITY CENTER – Bertina Guzman**

Request for Special Class C, One Day Liquor License, Beer only, for private rental party from 5:00 p.m. to 12:00 midnight on June 13, 2015

- **FOX'S DEN – AMERICAN CRAFT GASTROPUB**

Request for an additional sixty (60) days extension to pick up an ABCB approved liquor license for Fox's Den – American Craft Gastropub to expire on July 6, 2015

- **SPECIAL CLASS C, ONE DAY LIQUOR LICENSES ISSUED IN MAY = 16**

## City Clerk

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- 6 - Fully Executed Legislation
- 16 – Fully Executed Contracts/Agreements
- 12- Request for information via Citizen's completed
- 3- Requests for information Alderpersons
- 1- Maryland Municipal League information requests
- 9- City Departments information requests
- 10- Special Event Application Reviewed
- 6 – Meetings/ Conference Calls
  - 4 - City Council
  - 2- Agenda Review
- 2- Finance Committee / Finance Office – Budget Amendments
- 3 – Solicitors Application Regular
- 13- Registration Certificate for Exempt Peddlers Applications
- 1- Mandatory City of Annapolis Harassment Training
- 2- Renewal of Towing License Application
- 3- Forwarded Open Records Request
- 1- June 11, 2015 Special City Council Work Session Agenda

Review of:

- Continuity of Government Plan w/added revisions
- Maryland Manual, Updated w/added revisions for the City of Annapolis
- Memorandum Re: City Code Section: 4.44.080 Election Reports required / emailed 6/1/15

## Board of Supervisors of Election

- 3 – Anne Arundel County Board of Elections mailed voter registration cards
- 2 – Meeting with Chair of the Board of Supervisors of Elections

## Public Safety Update

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### **FIRE DEPARTMENT**

#### **Monthly News/New Projects**

- The Department responded to 860 calls for service in May and a total of 3984 calls for 2015 with the following breakdown:
  - EMS - 648 or 73%
  - Fire – 123 or 17%

- Service – 67 or 8%
- Rescue –18 or 1%
- Hazmat –4 or 1%

#### Notable Incidents –May Highlights:

5/11/15 - Dwelling Fire - 1459 Tyler Avenue  
 5/15/15 - Water Rescue - College Creek Bridge  
 5/18/15 - Apartment Fire - 702 Newtowne Drive  
 5/20-21/15 - Support operations for Blue Angels Detail (Marine Unit, EOD, Bike Medics)  
 5/22/15 - Support operations for Navy Graduation at Stadium (EMS/Fire/EOD/HazMat)  
 5/28/15 - Water Rescue - 2 Compromise Street  
 5/30/15 - Support Operations ZOOMA Race (Medical, Communications and EOD support)  
 5/31/15 - Water Rescue - Back Creek, overturned sailboat

#### Explosive Services Unit:

Assisted Baltimore City with EOD support for the Preakness  
 Responded to 11 EOD calls for service  
 Conducted 7 Fire Investigations with 1 arson arrest

Training - Transitional Fire Attack - (Multi-Jurisdiction with AACo, Navy, Fort Meade)  
 Training - High-rise Firefighting - Americana Drive (Multi-Jurisdiction with AACo, Navy)  
 Training - Regional Bomb Squad Training with Baltimore City and County  
 Training - ALS and BLS Re-Certification Training  
 Training - EOD personnel attended advanced explosives course

- Completed 25 new fire safety building inspections and 3 re-inspections (includes inspections conducted by station personnel)
- Training hours completed –1784
- ISO rating – Class 2
- The Fire & Explosive Services Unit responded to 11 Explosive Services Requests and 17 K-9 requests and completed 7 fire safety inspections with one arson arrest. Investigator Madison assisted APD as an ASET (paramedic) provider during their deployment to Baltimore City riots.
- On a sad note, we regret to announce the passing of retired Explosive K-9 BAK. Along with his handler, Firefighter Madison, K-9 BAK served the City of Annapolis and surrounding communities for 8 years prior to his retirement several years ago.
- The Mutual Aid Agreement between AFD and the USNA Fire Department has at long last has been executed by all parties.
- Deputy Chief Remaley and Deputy Chief Simmons Attended Monthly Public Safety Meeting (PSC).
- Units participated in the annual Annapolis Memorial Day Parade.
- All stations participated in High Rise Fire Training in the fire damaged building at Americana Apartments. Units from the USNA and AA County Fire Departments also participated. (Story was reported in Capital Newspaper)
- The EMS Division has been successful in obtaining free vascular screening for all firefighters from AAMC. The screenings are scheduled to start in June 2015.
- This month's Fire Prevention Message banner is "Fireworks Safety – Leave Fireworks to the Professionals"



- We are working with Public Works regarding some access issues for our vehicles on Bates Street.
- All personnel conducted Harassment & Discrimination Training sponsored by HR.
- The Department provided services for the annual Naval Academy Commencement Week Activities.
- Stations along with the FMO continued to conduct smoke detector inspections throughout various communities in the City. During May they installed 23 smoke alarms and 9 CO alarms. The inspections are conducted on the 2<sup>nd</sup> Saturday of each month weather permitting.
- A pressure test of the City Dock Standpipe system failed the leak test again. I have asked that the repairs be completed before the Fall Boat Shows.
- The Department provided two medic units, two bike medics and two Bomb technicians in support of the Zooma Race.
- The 60 day joint City/County study regarding patient transfer times at AAMC is completed. We are reviewing the data, but the preliminary reports do not indicate there is a major issue, just sporadic days when the transfer times are excessive.
- The Department was able to partner with the Eastport VFD to purchase (\$30,000) a much needed new cardiac monitor for the medic unit at Eastport and we were able to use \$15k of our EMS funds and \$15k from State 508 grant funds to purchase a new cardiac monitor for the medic unit at the Taylor Avenue Station. We hope to purchase a new monitor for the Forest Drive medic unit in FY16.

### **Financial Activity Report**

- OVERTIME COSTS: (Note: Budgeted monthly average \$35,833.00)
- For the month of May the Department used 1115 hours of overtime at a cost of \$57,750.55 this represents a usage of 13.43% of our total annual budget available for overtime. Our YTD overtime expenditures are \$377,718.94 or 87.84% of our annual OT budget.
- We currently have three (3) personnel on long term disability or other issues and five (5) vacancies which are impacting our overtime budget.
- Overtime in May was impacted by an increase in annual leave due to the warm weather, the USNA events and the events in Baltimore City.
- Applied for Federal Grant (\$500K) to replace all of our fire department radios.

### **Major Planned Actions**

- Continue with Smoke Detector outreach program.
- Next year (2015) marks the 40<sup>th</sup> anniversary of paramedic service in the City of Annapolis. The Department has started plans to recognize this event.
- The National Fallen Firefighters Foundation will be holding their annual Survivors Meeting in Annapolis this year. The event is planned for the last week in June 2015 at the Weston Hotel.
- Annual Maryland Fallen Firefighters Memorial Service is on June 7, 2015 at the Memorial on Calvert Street.
- Start the cycle of annual OSHA recertification training.

## **EMERGENCY MANAGEMENT**

### **Incidents and Events**

- May 1-2, 2015 – Annapolis Protest
  - OEM activated the Emergency Operations Center on Friday and Saturday after Police Intel discovered possible threats of rioting and civil unrest. OEM participated in planning meetings throughout the week. Representatives from Fire, Public Works and Transportation were in attendance in the Emergency Operations Center.
- May 8, 2015 – Sub Tropical Storm Ana
  - OEM sent two Emergency Management Alerts to inform key officials, employees and surrounding partners about Tropical Storm Ana. This storm was forecasted to bring heavy rains and high winds to Maryland.
- May 19, 2015 – Naval Academy Graduation
  - OEM sent one Emergency Management Alert to inform key officials, employees and surrounding partners about traffic and other issues surrounding the Blue Angels Show and Naval Academy Commencement.
- May 25, 2015 – Memorial Day Parade
  - OEM attended the Parade Marshals Meeting for the Memorial Day Parade. OEM Staff dispersed radios and Marshal Vests for safety purposes and ensured adequate training and instructions were provided to Parade Marshals.

### **Planning**

- The Office of Emergency Management completed final preparations for the Taylor Avenue Fire Station Generator Project and will schedule the installation shortly in conjunction with Public Works and the Fire Department.
- The Office of Emergency Management met with staff from the Annapolis & Anne Arundel County Conference and Visitors Bureau on May 19th to discuss future partnership and planning opportunities to benefit the business community and visitors of Annapolis.
- OEM began coordinating grant funding applications for Hazard Mitigation Assistance projects with Public Works and Planning & Zoning. OEM managed a planning meeting on May 28th to develop a strategy to take advantage of these grant funding opportunities.
- OEM has been reviewing material and making final preparations for the Civil Protest presentation at the City Council Work Session in June.
- OEM staff hosted the monthly planning meeting on May 6th for the Drive Thru Flu Clinic Exercise which will be held in the fall.
- On May 13th, OEM attended the 2015 BGE Emergency Management Partners Meeting in Harford County.
- On May 18<sup>th</sup>, The Office of Emergency Management presented at the Public Safety Committee Meeting a new technology called ELSA that will allow AFD and OEM to communicate with those who do not speak English.
- On May 18<sup>th</sup>, OEM staff attended a meeting at Navy Stadium with members of the United States Secret Service for the Vice President's visit to Annapolis for the Naval Academy Graduation Ceremony.

- OEM staff reviewed and updated the Heat Emergency Action Plan for the 2015 with Recreation and Parks and other partners. A final meeting was held on May 20 to finalize the plan.
- OEM staff continued to update the Basic Plan of the Emergency Operations Plan.
- OEM staff attended a meeting of the UASI Recovery Subcommittee on May 21<sup>st</sup>. This meeting was used to focus on Regional Recovery Technical Assistance.
- OEM Staff held a meeting with Mike Dunaway on May 22<sup>nd</sup> to receive an update on the enhanced geographic mapping initiative.
- OEM attended the Steering Committee meeting of the Cultural Resources Hazard Mitigation Plan on May 27<sup>th</sup> to discuss future steps for drafting the plan.
- OEM has been developing a Records Retention Schedule in conjunction with the City Clerk's Office.

### **Training/Exercise**

- On May 12<sup>th</sup>, OEM Staff participated in training for the Interactive Whiteboard that will be utilized in both the Alternate EOC and EOC locations.
- On May 12<sup>th</sup>, OEM Staff hosted RACES for their annual exercise to test hand operated radios across Maryland.
- OEM staff completed the mandatory Sexual Harassment in the Workplace online training.
- Throughout the month, OEM staff have been preparing for the Community Leaders Hurricane Preparedness Workshop on June 4<sup>th</sup>.
- OEM staff attended the Maryland Emergency Management Association (MEMA) Conference in Ocean City, Maryland during the week of May 26<sup>th</sup>.

### **Outreach**

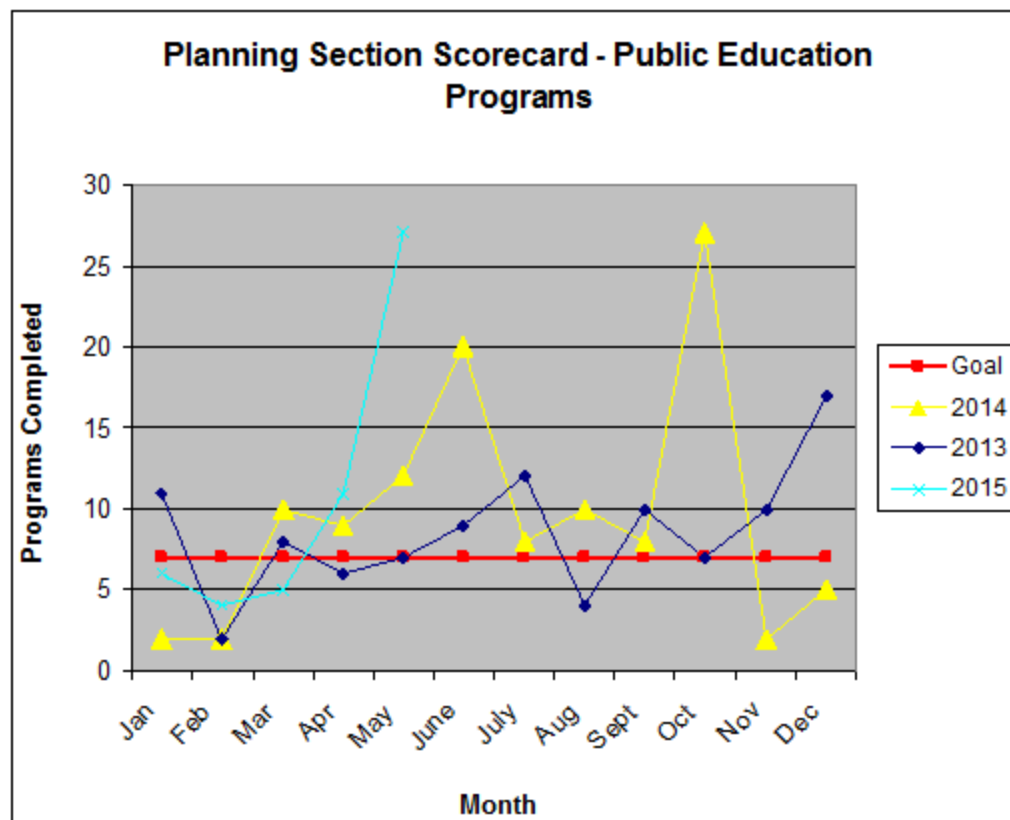
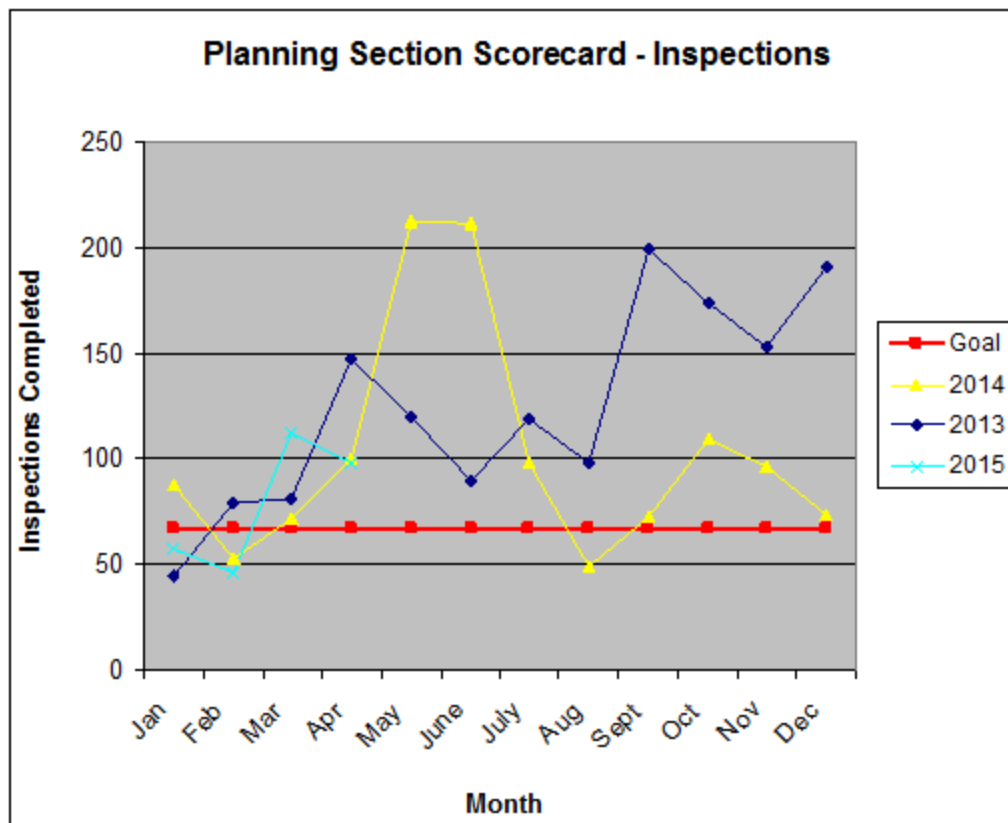
- Downloads of the emergency management free mobile app "Prepare Me Annapolis" reached 1,308 as of April 27<sup>th</sup>, 2015.
- OEM has increased their Twitter followers to 752.
- OEM has increased their Facebook 'likes' to 829.
- On May 22<sup>nd</sup>, OEM Staff met with the Principal and Assistant Principal of St Martin's School to discuss the 2<sup>nd</sup> Annual Severe Weather Poster Contest.
- OEM Staff put together a Press Release regarding National Heat Awareness Day on May 22<sup>nd</sup>.
- OEM Staff put together a Press Release regarding the start of Hurricane Season for June 1<sup>st</sup>.

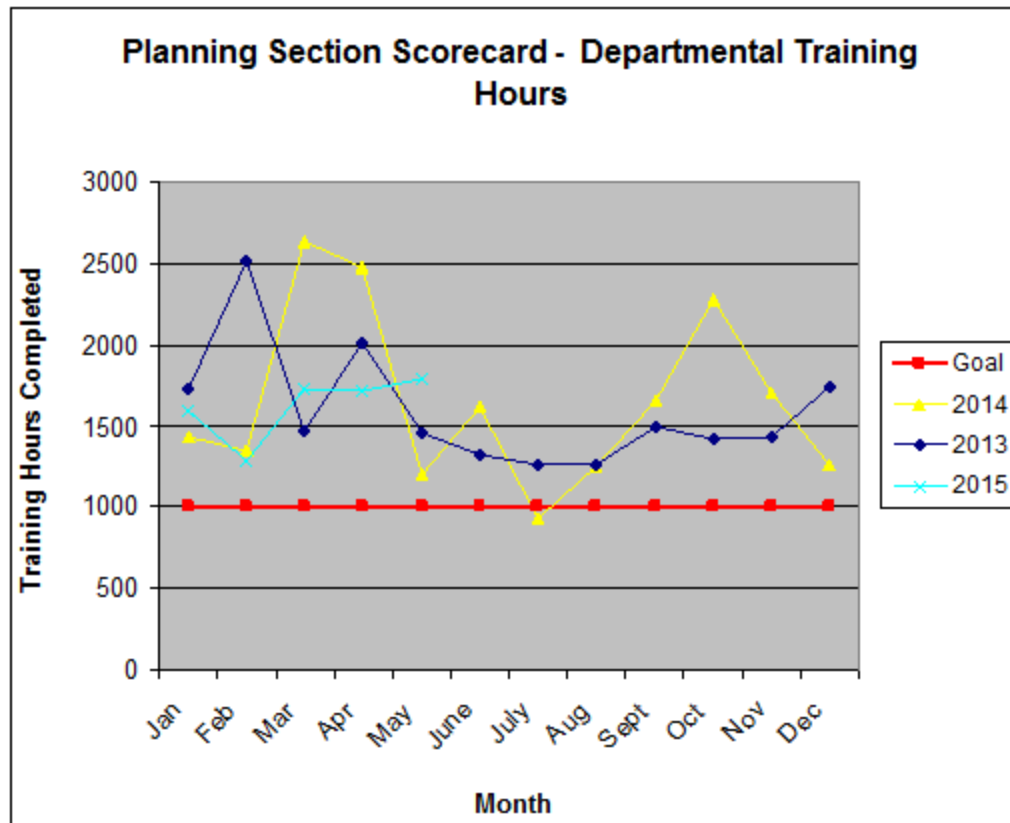
### **Grants Management**

- OEM continues to encumber funds in the FY 2014 Urban Area Security Initiative (UASI) and State Homeland Security Grant Programs.
- OEM will close out SHSG FY 2013 by the end of this month, while UASI FY 2013 will be closed out by the end of next month.
- OEM set up the Emergency Management Performance Grant (EMPG) for fiscal year 2015.

**May Total Grant Expenditures: \$45,049.77**

<b>May</b>	
UASI FY 2013 Shelter	\$3,228.60
UASI FY 2013 HAZMAT	\$287.03
<b>TOTAL UASI FY 2013</b>	<b>\$3,515.63</b>
UASI FY 2014 WebEOC	\$11,605.00
<b>TOTAL UASI FY 2014</b>	<b>\$11,605.00</b>
SHSG FY 2013 Generator Project	\$10,561.40
<b>TOTAL SHSG FY 2013</b>	<b>\$10,561.40</b>
EMPG FY 2014 Generator Project	\$19,367.74
<b>TOTAL EMPG FY 2014</b>	<b>\$19,367.74</b>
<b>TOTAL May 2015 Grant Expenditures</b>	<b>\$45,049.77</b>





## Police Department

### 1. Personnel

	Sworn	Full Civilian	Contractual Full	Contractual Part	Temporary	Exempt	Total
<b>Current</b>	<b>100</b>	<b>28</b>	<b>6</b>	<b>2</b>	<b>12</b>	<b>5</b>	<b>154</b>
<b>Vacant</b>	<b>9</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>15</b>
<b>Total Allocated</b>	<b>109</b>	<b>30</b>	<b>8</b>	<b>3</b>	<b>12</b>	<b>5</b>	<b>169</b>

- Six officers were sidelined for the month due to medical or administrative issues.
- Active recruitment efforts have been done by Officer Parker and Light Duty personnel. Officers attended a job fair last month and two more in April.

- Off. Parker currently has approximately 31 lateral applicants in the process and is awaiting their PHQ's. Two laterals (Cooper, Artigues) were given conditional offers of employment and are expected to begin June 18, 2015.
- Two Interns began working with APD in May. Amanda Freeman and Alexandria Ernst.
- New applicant pre screening interviews were held from May 18-26, 2015. We screened 70 new applicants. The Physical agility test was held on May 22, 2015 for 6 out of state applicants. There were no issues. The 34 applicants who have continued in the process are scheduled for June 13, 2015.
- There are 42 applicants for the Police Communications Operator position. They are scheduled to take the written test on June 27, 2015.

## **2. Community Relations**

### **JOINS**

Officers reviewed 8 reports for the 10 juveniles arrested during this period. Of these cases, 3 met the JOINS Criteria. There are currently 6 youth in the program. Zero completed the JOINS program in May. A total of 4 home visits were made and 6 school visits.

### **ALERT Grant**

Mrs. Hartlove helped Beth Hart complete the ALERT grant and participated in the Special Olympics Unified Relay.

### **Explorers POST 199**

The Annapolis Police Explorers had 4 meetings in May. One of the scheduled meetings was spent walking in the area of West Annapolis to try and make the residents aware of the theft from vehicles. They also volunteered to park cars at the Annapolis Greek Festival. The Annapolis Police Explorers was awarded a grant from the NRA. We will be receiving air pistol/rifle equipment to start a marksmanship program. The total amount of goods we will be receiving is \$2,993.00. There are 16 Explorers in the program and 2 interested in applying.

### **Community Services Section attended the following meetings/ events**

- CSAFE/ HEAT Team (1)
- Explorers Meeting/ Training/ Events (4)
- Honor Guard Training
- Stanton Center Girls Club
- Boy Scout visit
- UASI PIO Meeting
- School Security Meeting
- National Night Out planning meeting
- West Annapolis Elementary Career Day
- Special Olympics Unified Relay

- Stanton Center Round Table
- Wheellee Day
- RAD Training
- Worked for patrol one day

#### **Upcoming Events:**

- Clay St Public Safety Team
- Presidents Hill Picnic
- Explorers
- Stanton Center Girls Club
- Kingsport Community Meeting
- Hurricane Preparedness OEM Community Leaders
- Neighborhood Watch Meeting
- Coffee with a Cop
- Youth Police Academy
- APD Fish Camp
- UASI PIO Meeting
- Most Wanted
- HEAT Meeting

### **3. Special Events**

<b>APRIL MEETINGS AND EVENTS 2015</b>				
<b>Date</b>	<b>Event / Meeting</b>	<b>Location</b>	<b># Officers</b>	<b>Costs</b>
05-01	4 Rivers Garden Club	Hopkins Plaza		
05-02	Bates 5K	Bates		
05-03	Cinco de Mayo	Annapolis St		
05-03	Bay Hawks Lacrosse	NAAA	4 Officers	\$911.48
05-03	1 <sup>st</sup> Sunday	1 <sup>st</sup> Blk West St		
05-09	Doggies in Disguise	Hopkins Plaza		
05-09	MRE .05K	Eastport Bridge		
05-09	EMS Kayak Demo	Truxton Park		
05-10	St Johns Graduation	College Ave		
05-11	Navy Grad Meeting	NAAA	Gibbs	



05-11	NCAA Lacrosse Meeting	NAAA	Gibbs	
05-11	Blue Angels Meeting	NAAA	Gibbs	
05-11	Police Unity Tour	West st		
05-15	Bike to Work	CityWide		
05-16	Chester Ave Blk Party	Chester Ave		
05-16	Boat Safety Week	City Dock		
05-17	NCAA Lacrosse	NAAA	18 Officers	\$5,460.04
05-18	Secret Service Meeting	NAAA	Gibbs	
05-19	Blue Angels Practice	City Wide	15 Officers	\$5,868.30
05-20	Blue Angels Show	City Wide	15 Officers	\$3,309.98
05-22	Navy Graduation	NAAA	39 Officers	\$14,995.49
05-25	Memorial Day Parade	City Wide	17 Officers	\$3,363.94
05-25	Freeze Don't Shoot Rally	Lawyers Mall		
05-27	Relay Across America	Downtown		
05-30	ZOOMA	Downtown	21 Officers	\$5,262.15
05-30	BayHawks Lacrosse	NAAA	4 Officers	\$927.28
<b>Total</b>				<b>\$40,098.66</b>

#### 4. Notable Events

##### Shooting 5/4/15 82 Clay St.

The victim was standing at Clay and Pleasant when approached by the suspect who announced a robbery. At a point during the robbery, the victim pushed the suspect and was subsequently shot in the leg. The victim and suspect fled in opposite directions.

### **Homicide 5/21/15 950 President St.**

The victim was seated in his vehicle when an unknown person shot him from the passenger side window. The victim was transported to AAMC where he died.

### **Shooting: 5/27/15 1701 Belle Dr.**

The victim had arranged a meeting with the suspect for unknown reasons. Upon coming into contact with the victim, the suspect, brandished an unknown caliber revolver and shot the victim in the shoulder and hip. The suspect has been arrested/ charged.

### **Drug Arrest 5/18/15 West St/Chinquapin Round Rd**

Officer O'Herlihy conducted traffic stop on vehicle near West St and Chinquapin Round Rd for cell phone violation. Upon approaching the vehicle, he smelled an odor of marijuana coming from vehicle interior. Further investigation resulted in the recovery of approximately 17g of cocaine and 388g of marijuana, which was packaged for sales. The vehicle and approximately \$2,980 was seized for forfeiture. The driver was arrested.

## **Building Activity**

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► **Acupuncture Office (1730 West Street, #106 & 107 - #BLD15-0209)** - Permit issued 5/22/15 for tenant fit-out.

► **Annapolis Marriott Hotel (80 Compromise Street – #BLD14-0798)** - Permit issued 12/30/14 to replace waterside porch enclosure (outdoor bar). Partial framing inspection done 4/16/15. Final inspection complete but waiting on corrections to items cited by the Health Dept.

► **Annapolis Marriott Hotel (80 Compromise Street – #BLD14-0554)** - Permit issued 12/30/14 for interior alterations which include ADA room conversion, generator, etc. Work is progressing.

► **Annapolis Summer Garden Theater (143 Compromise Street – #BLD14-0201)** - Permit issued 5/21/14 for exterior repairs. Progress inspection failed 2/25/15. No recent activity.

► **Budget Blinds (2 Lincoln Drive, #1939 - #BLD15-0152)** - Permit issued 5/1/15 for tenant fit-out

► **Chart House Restaurant (300 Second Street #BLD14-0311)** - Permit issued 9/5/14 for Phase I work to include enclosing existing exit stair, new appetizer prep area in kitchen; new entry, bar, dining room, restrooms & private dining room. Progress inspection done 5/11/15. Inspections resulted in the discovery of broken underground plumbing not related to these permits. Contractors have made emergency repairs and obtained permits for repairs.

► **Chart House Restaurant (300 Second Street #BLD14-0312)** - Phase II alterations. Framing inspection 4/8/15.

- ▶ **Chesapeake Children's Museum (25 Silopanna Road - #BLD13-0436)** - Exterior repairs permit issued 6/26/13. Job is progressing. Last framing inspection 5/15/15.
  
- ▶ **Eastport Fire Station (914 Bay Ridge Avenue - #GRD12-0013)** - Grading Permit issued 10/17/2013 for new accessory structure. No recent activity.
  
- ▶ **Fox's Den (179 Main Street - #BLD12-0511)** - New Restaurant permit issued 6/3/13. Last inspection 2/24/15.
  
- ▶ **Graul's Market (607 Taylor Avenue - #BLD13-0201)** - Permit issued 9/6/2013 for interior alterations. The job is almost done. The only item left is the final inspection on the generator. Generator inspection done 3/3/15. There is a punchlist. A fire alarm permit was recently issued.
  
- ▶ **Hillsmere Exxon (1000 Forest Drive (#GRD14-0009)** - Permit issued 2/10/15 for trenching for vapor collection system as required by MDE. No inspections to date.
  
- ▶ **Kohl's (260 Solomons Island Road (#BLD14-0633)** - Permit issued 2/18/15 for minor alterations to the beauty department. No inspections to date.
  
- ▶ **Maynard Burgess House (163 Duke of Gloucester St - # BLD13-0538)** - Permit issued for exterior repairs 11/12/14. Work progressing. No inspections requested to date.
  
- ▶ **Mills-Parole Elementary School (103 Chinquapin Round Road - #BLD12-0844)** - Addition/alterations permit issued 5/22/13. Phases 1, 2 & 3 are complete. Work is progressing on Phases 4 and 5. They are working on the bus loop and service road. There has been no date set to close Chinquapin Round Road entrance. No recent inspections. Received recent revisions to address slab insulation corrections that were deficient during initial design.
  
- ▶ **Osteria (177 Main Street – #BLD12-0932)** - Permit issued 4/10/13 to add seating in basement. Has major plumbing issues. Building and Plumbing Inspectors have met with the plumber. DNEP forwarded letter to Owner to either schedule final or renew permit as it expired 4/10/15. Progress inspection passed 1/12/15. New architect working on revised plans. Sent the owner a letter that the permitted work needs to be scheduled for a final inspection. A new grease interceptor is being planned as part of a future bar renovation.
  
- ▶ **Rehab At Work (2 Lincoln Drive, #12 - #BLD15-0151)** - Permit issued 5/4/15 to expand to neighboring space.
  
- ▶ **Rocky Gorge (Aris T. Allen Blvd - #GRD14-0006)** - Grading permit issued for new development. Inspection performed 6/3/15. The sediment pond on site has slope failures occurring. The plans at the site were soaked and exposed to the elements. Several areas have exposed ground and no cover. A salt pile has illegally been dumped on the site.
  
- ▶ **Rocky Gorge (Aris T. Allen Blvd - #BLD14-0252)** - Permit issued 6/25/14 for 1<sup>st</sup> single family dwelling in Rocky Gorge development. Permit on hold pending redesign of site access.
  
- ▶ **Spa Gate Development (701-711 Shelton Avenue- #BLD12-0502-BLD12-0507)** - New Townhomes Job is progressing.

► **Stanton Center (90-92 W. Washington Street - #BLD13-0102)** - Exterior repairs permit issued 6/21/13. Window contractor working on the punch list that had numerous items left to be completed. No action since 04/08/14. John Menassa to contact Donovan Harold to get final inspection scheduled.

► **Tutti Frutti Yogurt Shop (133 Main Street, #BLD14-0623)** - Permit issued 12/19/14 for alterations to include a frozen yogurt stop on first floor and two upstairs apartment units. Working on grease trap and sprinkler issues. Utility work is complete. Should be ready for final inspections soon.

► **USNA Stadium (511 Taylor Avenue - #GRD14-0022)** - Permit issued 6/25/14 for grading for next construction phase. No recent activity.

► **USNA Stadium (511 Taylor Avenue - #BLD14-0253)** - Permit issued for foundations, stair towers, etc. Progress inspection passed 2/24/15. Working on generator install.

► **USNA Stadium (511 Taylor Avenue - #BLD14-0552 & BLD14-0553)** - Permit issued 9/22/14 for Phase II work to include new north end club room & suite; replace existing seating; add elevator and stair tower Phase II & III on hold until emergency generator installed, tested and approved. No recent inspections. Contractors are working on a design for emergency power distribution and transfer switches. The work should be complete before the start of football season.

► **Village Greens (S. Cherry Grove Avenue, starting with #BLD11-0026 et al)** - Job progressing. Townhouses are under construction. Some of the buildings have been finished. More permits have been both submitted and issued.

► **West Annapolis Elementary School (210 Annapolis Street - #BLD14-0293)** - Permit issued 12/12/14 for addition and alterations. Job is progressing.

► **West Annapolis Elementary School (210 Annapolis Street - #GRD14-0016)** - Permit issued 12/12/14 for grading for addition. Sediment control inspection of 5/1/15 failed.

► **Bywater Rd & Belle Drive (#BLD14-0169)** - Permit issued 10/09/14 for rehab of existing City of Annapolis pumping station. Slab inspection passed 4/15/15. Job is progressing.

► **503–507-B Oaklawn Avenue (#BLD14-0076 – BLD14-0079)** - Small Subdivision. All 4 permits for new single family modular homes have been issued. Job is progressing. Revisions have been approved.

► **505 Oaklawn Avenue (#GRD13-0019)** - Permit issued for 3/13/14 for grading associated with subdivision. No inspections to date.

## Planning Activity

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### Comprehensive Planning

- May 6: Eastport Traffic Study RFP: proposals review meeting
- May 11: Send draft adequate public facilities for schools ordinance to Law for review
- May 26: Attended monthly BRTB meeting

- May 27: Pre-bid meeting for Upper West Street Sector Study RFP
- Posted new “Frequently Asked Questions” on Planning and Zoning website: <http://www.annapolis.gov/docs/default-source/planning-and-zoning-documents/faqf6b5a5efa1586ffdb156ff0000a084b9.pdf?sfvrsn=0>
- Launched new interactive webpage “MySidewalk” to get feedback on planning issues: <https://letstalkannapolis.mysidewalk.com/>

## Current Planning

### 1. Monthly News/New Projects

- Site Design Plan Review (SDP2015-025) for Jeffrey L. Gwilliam to allow removal of declining tree, located at 610 Burnside St.,
- Site Design Plan Review (SDP2015-026) for Travis Martz to allow a 350 sq.ft. side/rear addition to the existing dwelling, located at 311 Chesapeake Ave.,
- Subdivision (SUB2015-03) for Everett Pettirew, et al to re-subdivide existing Lots 33. 34 & 35 to facilitate the proper exchange of parcels, located at 1965 Forest Dr.,
- Zoning Text Amendment (ZTA2015-001) for Ordinance O-23-15 Modifications to the Table of Uses for Business and Mixed Use Zoning Districts to add “Personal Fitness Studios” and to define this use and “Physical Health Facilities”.,

### 2. Major Planned Actions

- **Planning Commission, June 4, 2015:**

Public Hearings and Deliberations:

1. Zoning Text Amendment (ZTA2015-001) for Ordinance O-23-15 Modifications to the Table of Uses for Business and Mixed Use Zoning Districts to add “Personal Fitness Studios” and to define this use and “Physical Health Facilities”,
2. Planned Development (PD2014-002) by ETN Global, LLC for Residential Planned Development and Preliminary Record Plat for Thomas Woods development, ten dwelling units, located north of Forest Drive between Thom Drive and Martha Court,

Work Session:

1. Conceptual development review by the Annapolis Housing Authority and The Hampstead Companies for Residential Planned Development for the redevelopment of Newtowne 20 and Woodside Gardens,

- **Board of Appeals, June 2, 2015:**

## Public Hearings and Deliberations:

1. Appeal (APL2015-001) by Ronald B. & Rochelle Hollander from the Planning Department's decision to approve Site Design Plan Review and Buffer Management Plan, located at 24 Spa View Circle. Continued from May 5, 2015
2. Special Exception (SE2015-001) by Star Properties, LLC and R&R Ventures East, Inc. to develop a fast food restaurant with associated drive-thru facility, located at 1803 West St.

## Community Development

### 1. Community Development Block Grant

Staff worked with the consultant on finalizing the Five-Year CDBG Consolidated Plan, the FY 2016 Action Plan, and the Analysis of Impediments to Fair Housing. Staff submitted all plans to HUD by the May 15 deadline. HUD has 45 day to review and approve the plans. The City Council passed a resolution to adopt all three plans.

Worked with the Finance office staff to reconcile all CDBG grants and projects in MUNIS. Also working on reconciling funds accounted for in the HUD Integrated Disbursement and Information System (IDIS) for end of year closeout.

### 2. Homeless

Processed Emergency Shelter Grant requests for payments for the Light House Shelter. Continued work with the Anne Arundel County and Annapolis Partnership to end homelessness. Assisted Sarah House with Securing space for a workshop on homeless youth to be held on June 9 at Pip Moyer Recreation Center.

### 3. Miscellaneous

Completed FAQ's for the Planning and Zoning web site.

Began work on replacing a faded panel on the "Old Fourth Ward" kiosk which depicts the history of the Gateway to the Clay Street neighborhood. The panel that faces the sun is completely faded. Fossil Graphics, which fabricated the panels, guarantees its work for ten years. The panels have been up for less than ten years so they will prorate the cost to replace the one that has faded. Approximate cost is \$6,000 which may be covered by CDBG.

## Historic Preservation

### 1. Financial and Activity Report

HPD funding from City as approved/expended to date for 2014/2015 (\$45,000)

Amount

Remaining

HPD Consulting Services	#	#
Heritage Commission	#	#
Preservation Coordinator Contract Services	#	#
Preservation Coordinator Contract Services for MDOT grant	#	#

*P&Z pass-through funding (\$37,500)*

	Amount	Remaining
Arts & Entertainment District	#	#
MainStreets Annapolis Partnership (MAP)	#	#

*Grants secured by HPD (\$80,386.50)*

## Recreation and Parks

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### Parks

- The entire Truxton Park Skatepark has been renovated and redone in concrete ramps thanks to a donation by Universal Records, Country Music Artist Kip Moore and Vulcan Concrete
- Arts In Public Places Commission
  - New artwork for their City Hall exhibit was installed the week of May 18.
  - Summer Concert Series at City Dock will take place every Thursday night starting July 2nd and running through Sept 4th.

### Recreation

- Hosted the annual Memorial Day basketball Tournament.
- Spring Adult Softball and Spring Adult Kickball are in mid-season.
- Spring Dance Classes concluded with a Dance Recital at Maryland Hall on May 16th. Over 600 people attended the Dance Recital.
- Latchkey - Mills-Parole Elementary School has agreed to allow Ltachkey to run an afterschool program. Preparations are underway to start the program in the Fall.
- Fitness - Youth Triathlon will be held Father's Day, June 21st
- The Get Smart Club at Stanton Center held its banquet on May 29<sup>th</sup>. Hook a Kid on Golf/ Tee and Green Level Programs have started.
- Truxton Pool will opened on weekends starting Memorial Day Weekend and will open weekdays starting June 19th. Swim team began May 26th.
- Summer Camps begin the week of June 15th and June 22nd.

### Harbormaster

- Assisted with waterway traffic for the Blue Angels Practice and Show on May 19-20.

- French replica frigate Tall Ship *L' HERMIONE* will be docked at City Dock starting June 15th.

## Transportation

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### Activity Report

#### 1. Parking

##### On-Street Parking

May 2015

Citations Issued = 2,338

Revenue = \$57,796.00

##### Parking Garages/Lots

(Park Place, Gotts, Knighton & Hillman garages; Larkin St. & South St. lots)

May 2015:

Total Revenue - \$546,978.87

Total vehicles parked – 59,343

#### 2. Transit Operations

Total ridership in May 2015 was 39,631, down by 40.67% compared to May 2014 (Table 1). Again, ridership on the Circulator and the Gold routes was down by 80.88% and 37.85% respectively. System-wide, this is the fifth consecutive calendar month of significant reductions in ridership since the implementation of service reductions.

Total farebox revenue in May 2015 was down by 2.19% compared to the same month in 2014 (Table 2). The farebox revenue excludes fares from state employees which is an average of \$18,750 a month. Revenues from the sale of passes such as weekly and monthly passes are not included in the farebox revenue. The Circulator brought in \$4,420 but there was a 44.49% drop in revenue on the Gold route.



Table 1. April 2015 Unlinked Passenger Trips

<b>Unlinked Passenger Trips</b>			
<b>Route</b>	<b>May 2015</b>	<b>May 2014</b>	<b>% Change</b>
Red	5,370	7,372	-27.16%
Yellow	2,638	3,617	-27.07%
Green	7,791	9,223	-15.53%
Orange	1,553	2,088	-25.62%
Gold	3,156	5,078	-37.85%
Brown	7,533	9,971	-24.45%
Purple	3,496	3,389	3.16%
Circulator (city side)	3,936	20,589	-80.88%
State Shuttle	3,776	4,989	-24.31%
Paratransit	382	486	-21.40%
<b>Total (system-wide)</b>	<b>39,631</b>	<b>66,802</b>	<b>-40.67%</b>

Table 2. April 2015 Farebox Revenue

<b>Farebox Revenue</b>			
<b>Route</b>	<b>May 2015</b>	<b>May 2014</b>	<b>% Change</b>
Red	\$7,564	\$9,241	-18.15%
Yellow	\$1,650	\$1,693	-2.54%
Green	\$11,270	\$10,685	5.47%
Orange	\$2,643	\$2,967	-10.92%
Gold	\$3,214	\$5,790	-44.49%
Brown	\$10,125	\$12,012	-15.71%

Purple	\$4,131	\$3,066	34.74%
Circulator*	\$4,420	\$0	0.00%
State Shuttle**	\$774	\$1,279	-39.48%
Paratransit	\$580	\$678	-14.45%
<b>Total (system-wide)</b>	<b>\$46,371</b>	<b>\$47,411</b>	<b>-2.19%</b>
<i>*Circulator was free in May 2014.</i>			
<i>**Fares for State Shuttle exclude fares from state employees which is an average of \$18,750 a month</i>			